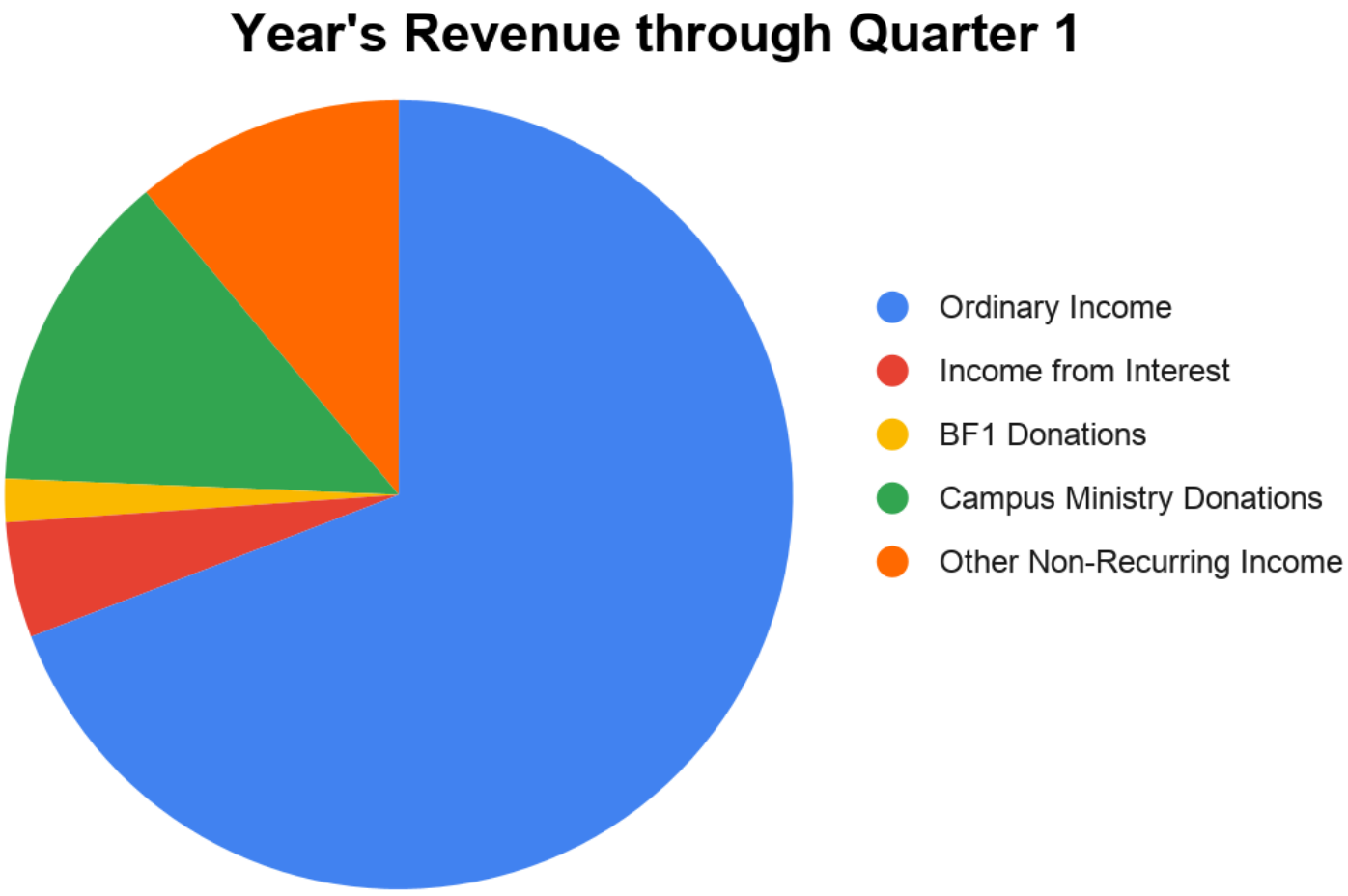
Resurrection University CATHOLIC PARISH

Quarter 1 Revenues – 2026 Fiscal Year

	Q1 Revenue by Category (July - Sept)			Year's Revenue through Q1		
Category	**Revenues**	**Budget**	**Variance**	**Revenues**	**Budget**	**Variance**
Ordinary Income	$107,771	$131,108	-$23,337	$107,771	$131,108	-$23,337
Income from Interest	$7,382	$8,258	-$876	$7,382	$8,258	-$876
BF1 Donations	$2,762	$2,969	-$207	$2,762	$2,969	-$207
Campus Ministry Donations	$20,662	$5,625	$15,037	$20,662	$5,625	$15,037
Other Non-Recurring Income	$17,286	$42,926	-$25,640	$17,286	$42,926	-$25,640
Total Revenue	**$155,863**	**$190,886**	**-$35,022**	**$155,863**	**$190,886**	**-$35,022**

*Numbers in parenthesis denote a negative variance, meaning revenues were lower than budgeted for.



If you have any questions please do not hesitate to reach out to the Resurrection Finance Team by email, phone call or swinging by the offices!

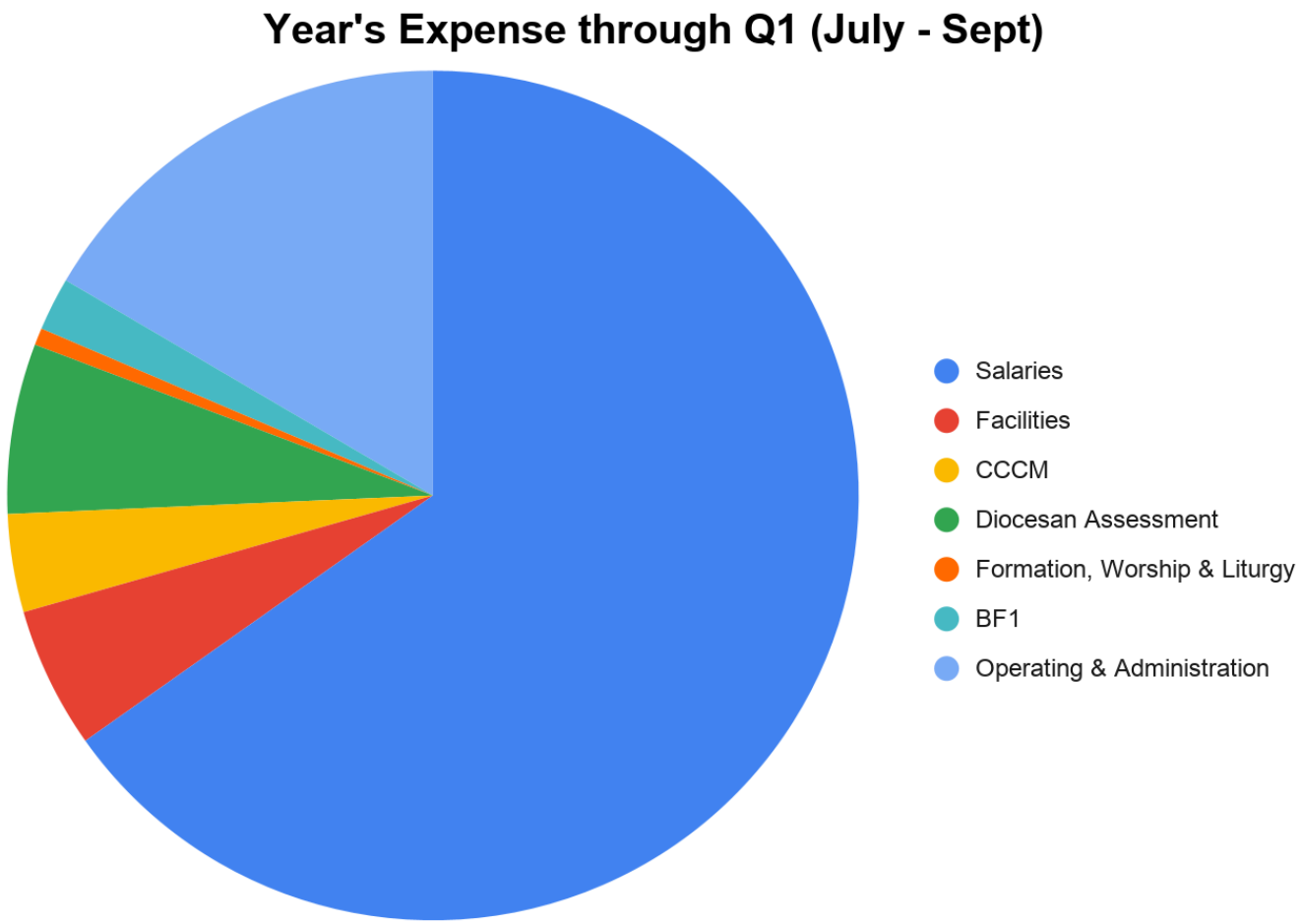
God Bless, finance@resurrectionbozeman.org (406) 586-9243 ext. 202

Resurrection University CATHOLIC PARISH

Quarter 1 Expenses – 2026 Fiscal Year

	Q1 Expenses by Category (July - Sept)			Year's Expense through Q1		
Category	**Expenses**	**Budget**	**Variance**	**Expenses**	**Budget**	**Variance**
Salaries	$138,570	$148,952	-$10,382	$138,570	$148,952	-$10,382
Facilities	$11,409	$15,566	-$4,157	$11,409	$15,566	-$4,157
CCCM	$7,937	$17,500	-$9,563	$7,937	$17,500	-$9,563
Diocesan Assessment	$13,754	$13,754	$0	$13,754	$13,754	$0
Formation, Worship & Liturgy	$1,380	$10,155	-$8,776	$1,380	$10,155	-$8,776
BF1	$4,308	$5,828	-$1,520	$4,308	$5,828	-$1,520
Operating & Administration	$35,168	$24,637	$10,532	$35,168	$24,637	$10,532
Total Expenditures	**$212,526**	**$236,392**	**-$23,866**	**$212,526**	**$236,392**	**-$23,866**

*Numbers in parenthesis denote a negative variance, meaning expenses were lower than budgeted for



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