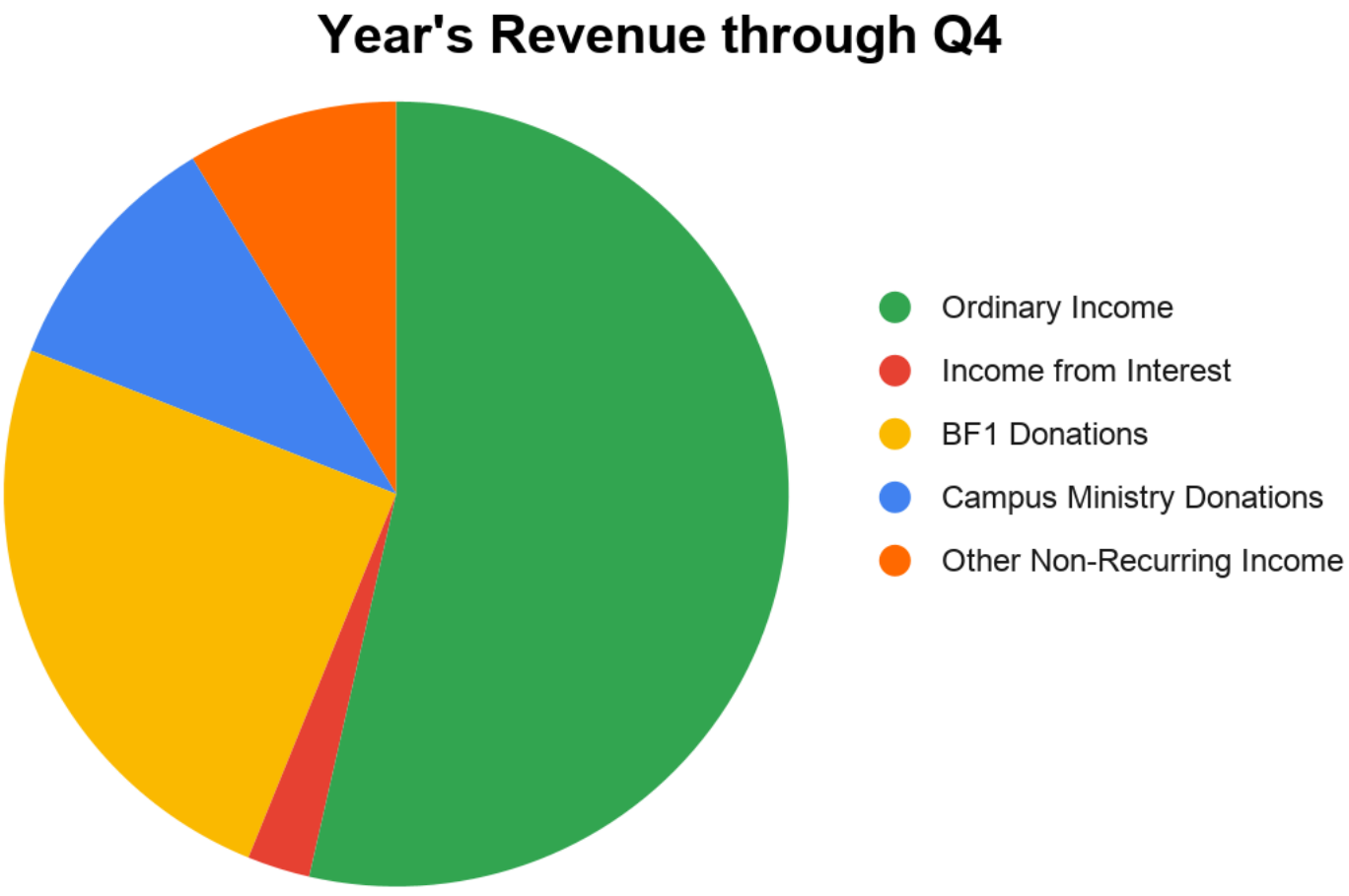
Resurrection University CATHOLIC PARISH

Quarter 4 Revenues – 2026 Fiscal Year

	Q4 Revenue by Category (April - June)				Year's Revenue through Q4		
Category	**Revenues**	**Budget**	**Variance**		**Revenues**	**Budget**	**Variance**
Ordinary Income	$ 119,713	$ 131,108	$ (11,395)		$ 478,547	$ 524,431	$ (45,884)
Income from Interest	$ 4,638	$ 8,258	$ (3,620)		$ 23,071	$ 33,033	$ (9,961)
BF1 Donations	$ 204,792	$ 2,969	$ 201,823		$ 221,637	$ 11,876	$ 209,761
Campus Ministry Donations	$ 6,429	$ 5,625	$ 804		$ 92,533	$ 22,500	$ 70,033
Other Non-Recurring Income	$ 13,384	$ 42,926	$ (29,541)		$ 77,577	$ 171,703	$ (94,126)
Total Revenue	**$ 348,955**	**$ 190,886**	**$ 158,070**		**$ 893,366**	**$ 763,542**	**$ 129,823**

*Numbers in parenthesis denote a negative variance, meaning revenues were lower than budgeted for.



If you have any questions please do not hesitate to reach out to the Resurrection Finance Team by email, phone call or swinging by the offices!

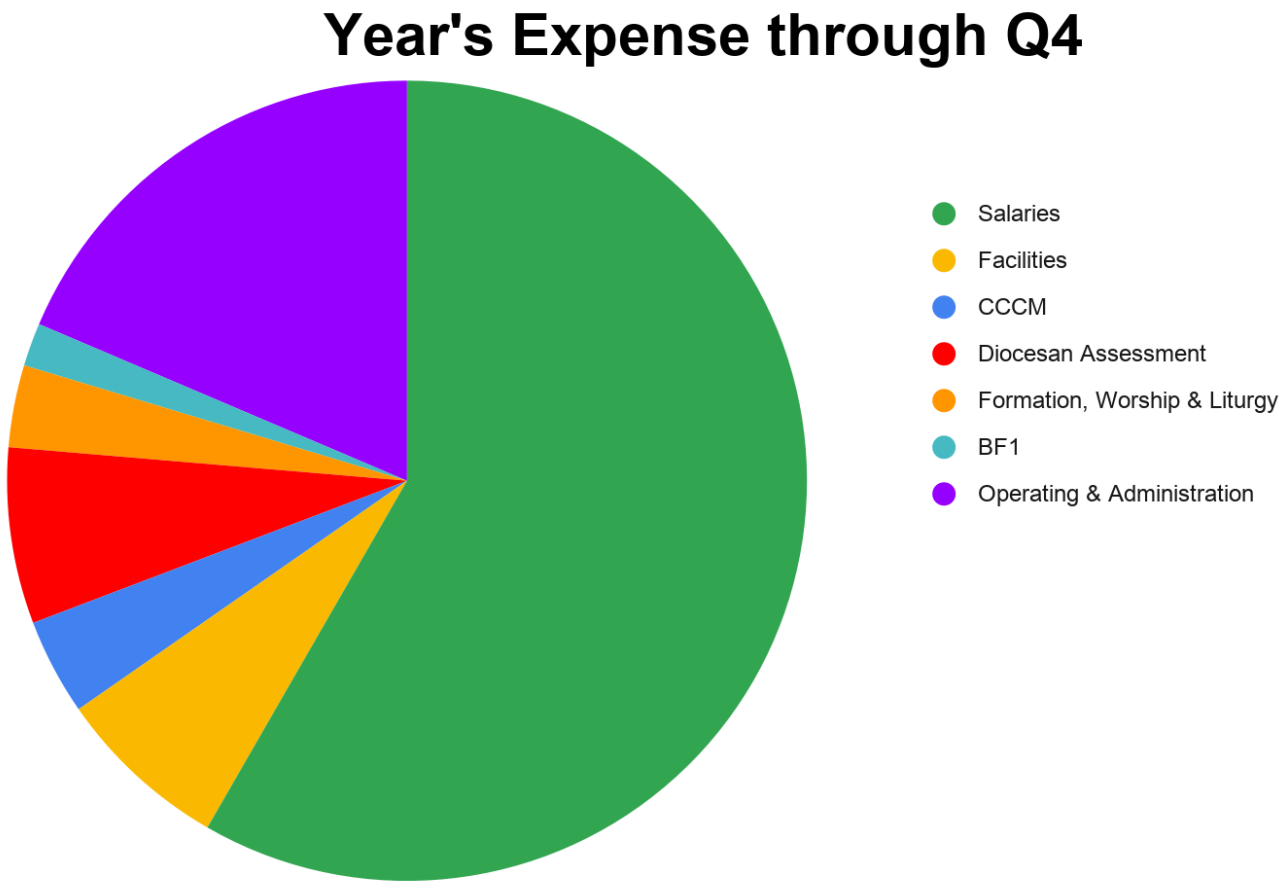
God Bless, finance@resurrectionbozeman.org (406) 586-9243 ext. 202

Resurrection University CATHOLIC PARISH

Quarter 4 Expenses – 2026 Fiscal Year

	Q4 Expenses by Category (April - June)			Year's Expense through Q4		
Category	**Expenses**	**Budget**	**Variance**	**Expenses**	**Budget**	**Variance**
Salaries	$ 116,074	$ 148,952	$ (32,878)	$ 452,462	$ 595,809	$ (143,347)
Facilities	$ 7,149	$ 15,566	$ (8,417)	$ 54,406	$ 62,263	$ (7,858)
CCCM	$ 6,193	$ 17,500	$ (11,307)	$ 30,197	$ 70,000	$ (39,803)
Diocesan Assessment	$ 13,954	$ 13,754	$ 200	$ 55,215	$ 55,016	$ 199
Formation, Worship & Liturgy	$ 2,834	$ 10,155	$ (7,321)	$ 25,761	$ 40,621	$ (14,860)
BF1	$ 1,295	$ 5,828	$ (4,533)	$ 13,546	$ 23,313	$ (9,767)
Operating & Administration	$ 31,447	$ 24,637	$ 6,810	$ 144,286	$ 98,547	$ 45,739
Total Expenditures	**$ 178,946**	**$ 236,392**	**$ (57,446)**	**$ 775,871**	**$ 945,569**	**$ (169,698)**

*Numbers in parenthesis denote a negative variance, meaning expenses were lower than budgeted for



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